

2025 Budget & Finance Committee

Work Session Minutes

Location: Poker Room – Arts & Crafts Building

Date: August 27, 2025

Time: 10:00am

Attendees – Megan Rutz (Chairman), Cherie Gilmore-Forczak (Co-Chair), Judi Harrison, Susan Howell, Mike Mathis, Nicki Nicholson, Gloria Aleksich

Committee met in a Work Session and reviewed progress on developing 2026 KCCA Budget. Topics included:

- Review of 2025 Operating Budget v. 2026 Proposal
- Review of 2025 Reserve Budget v. 2026 Proposal
- Discussion of 2026 challenges
- Discussion of 2026 Assessment

Next Meeting

Tuesday, September 2, 2025

10:00am – 12:00pm

Poker Room